

TOTAL ALL OTHER PAYMENTS VARIATIONS FROM 2022/23 to 2023_24

<u>Category</u>	<u>2022/2023</u>	<u>2023/2024</u>	<u>Reason for Variance</u>
Clerk Salary	2949	2984	
Lengthsman	2369	2079	Less Lengthsman work completed in 2023/24
Clerk Expenses	0	324	Clerk expenses categorised in 2023/24.
Insurance	257	257	
CALC	200	221	
Audit	90	90	
Hedges		300	new task that commenced in 2023/24
Jubilee Celebrations	500	0	
Website		124	new website created in 2023/24
Computer expenses	144	0	New clerk means computer expenses not needed
Election	0	50	
Asset Repair	0	180	
OTHER	40	539	Coronation mugs purchased in 2023/24
VAT		54	VAT 2023/24 not yet recovered
TOTAL	6549	7202	